

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	50,902

Service Consumption

Annual Passenger Miles	299,968
Annual Unlinked Trips	225,626
Average Weekday Unlinked Trips	779
Average Saturday Unlinked Trips	565
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	307,268
Annual Vehicle Revenue Hours	21,524
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$221,833

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$221,833
Local Funds	(22%)	178,180
State Funds	(20%)	158,436
Federal Assistance	(28%)	228,014
Other Funds	(2%)	16,556
Total Operating Funds Expended		\$803,019

Sources of Capital Funds Expended

Local funds	(4%)	\$2,931
State Funds	(16%)	11,722
Federal Assistance	(80%)	58,612
Other Funds	(0%)	0
Total Capital Funds Expended		\$73,265

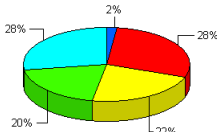
Summary of Operating Expenses

Salary, Wages and Benefits	\$513,463
Materials and Supplies	156,161
Purchased Transportation	0
Other Operating Expenses	132,939
Total Operating Expenses	\$802,563
Reconciling Cash Expenditures	\$456

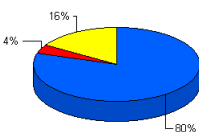
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$73,265	\$0	\$0	\$0	\$73,265
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$73,265	\$0	\$0	\$0	\$73,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$630,807	\$181,173	\$73,265	250,732	247,920	208,974	17,372	0.0	9	6.1	7	1.20	29%
Demand Response	\$171,756	\$40,660	\$0	49,236	59,348	16,652	4,152	N/A	5	4.0	4	N/A	25%

Performance Measures

Service Efficiency

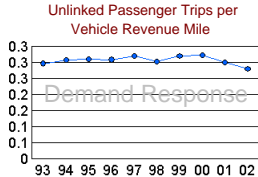
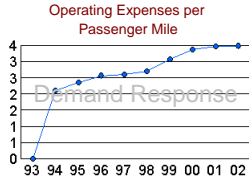
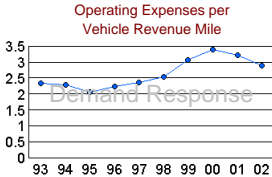
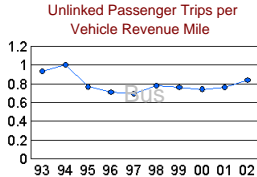
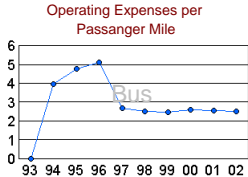
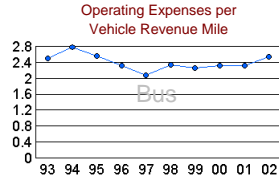
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.54	\$36.31
Demand Response	\$2.89	\$41.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.52	\$3.02
Demand Response	\$3.49	\$10.31

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	12.03
Demand Response	0.28	4.01



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service